

Appendix 1. Central Government Budget Expenditure 2008–2012

SEK billion

| Expenditure area | Outcome | CGB | SB | Forecast | | | | Diff. To Bill 2008/09:97 | | |
|--|--------------|--------------|-------------|---------------|--------------|--------------|--------------|--------------------------|--------------|--------------|
| | 2008 | 2009 | 2009 | 2009 | 2010 | 2011 | 2012 | 2009 | 2010 | 2011 |
| 01 Governance | 11.0 | 12.4 | 0.0 | 11.9 | 11.6 | 11.4 | 11.5 | -0.6 | -0.2 | -0.5 |
| 02 Economy and financial administration | 11.4 | 11.9 | 0.0 | 11.9 | 11.9 | 12.1 | 12.4 | -0.2 | -0.2 | -0.2 |
| 03 Taxes, customs and enforcements | 9.4 | 9.5 | 0.0 | 9.4 | 9.6 | 9.7 | 9.8 | 0.0 | -0.1 | -0.1 |
| 04 Justice | 32.7 | 32.6 | 0.0 | 33.2 | 34.4 | 34.9 | 35.9 | -0.1 | 1.1 | 1.0 |
| 05 International cooperation | 1.8 | 1.6 | 0.0 | 1.9 | 1.7 | 1.7 | 1.7 | 0.2 | 0.1 | 0.1 |
| 06 Defence and contingency measures | 43.0 | 44.7 | 0.0 | 44.1 | 46.0 | 46.8 | 47.0 | -0.2 | 0.4 | 0.2 |
| 07 International development cooperation | 27.5 | 30.1 | 0.0 | 29.8 | 26.8 | 27.9 | 29.6 | -0.3 | -3.0 | -3.8 |
| 08 Immigrants and refugees | 6.1 | 5.9 | 0.0 | 5.9 | 5.5 | 5.2 | 5.0 | 0.1 | 0.0 | 0.1 |
| 09 Health and medical care, social services | 49.1 | 54.8 | 0.0 | 53.5 | 57.5 | 58.8 | 60.2 | -0.7 | 0.6 | 0.6 |
| 10 Financial security for the sick and disabled | 115.9 | 113.9 | 0.0 | 110.8 | 106.4 | 101.3 | 97.5 | -2.4 | -0.1 | 0.1 |
| 11 Financial security for the elderly | 42.6 | 42.5 | 0.0 | 42.2 | 41.5 | 40.7 | 39.5 | -0.3 | 0.5 | 1.1 |
| 12 Financial security for families and children | 66.4 | 68.5 | 0.0 | 68.6 | 70.0 | 71.4 | 72.9 | 0.1 | -0.4 | -0.9 |
| 13 Labour market | 5.0 | 5.5 | 0.0 | 5.1 | 5.0 | 4.0 | 3.7 | -0.6 | -1.0 | -1.0 |
| 14 Working Life | 47.8 | 55.9 | 0.3 | 65.7 | 82.1 | 85.0 | 81.9 | 0.3 | 9.5 | 13.0 |
| 15 Financial support for students | 19.1 | 21.5 | 0.3 | 20.4 | 21.3 | 20.9 | 20.0 | -0.1 | 0.2 | 0.7 |
| 16 Education and academic research | 44.5 | 50.2 | 0.2 | 48.7 | 51.3 | 52.7 | 52.0 | -0.4 | -1.8 | -1.2 |
| 17 Culture, media, religious communities, leisure activities | 10.1 | 10.3 | 0.0 | 10.2 | 10.5 | 10.6 | 10.7 | 0.0 | -0.1 | -0.1 |
| 18 Planning, housing provision, construction | 2.1 | 1.7 | 0.0 | 2.0 | 1.5 | 1.2 | 1.1 | 0.0 | 0.1 | 0.0 |
| 19 Regional development | 2.8 | 3.5 | 0.0 | 3.1 | 3.6 | 3.5 | 3.5 | -0.3 | 0.2 | 0.2 |
| 20 General environmental protection and nature conservation | 4.7 | 5.3 | 0.0 | 5.3 | 5.4 | 5.2 | 5.2 | -0.3 | 0.3 | 0.2 |
| 21 Energy | 2.1 | 2.8 | 0.0 | 2.6 | 2.3 | 2.3 | 2.1 | -0.6 | -0.4 | 0.0 |
| 22 Transport and communications | 61.5 | 40.2 | 0.4 | 41.5 | 39.8 | 38.7 | 39.7 | 1.2 | 0.0 | -1.5 |
| 23 Agriculture, forestry, fisheries etc. | 16.5 | 17.6 | 0.0 | 17.3 | 16.3 | 16.4 | 16.4 | 0.9 | -1.0 | -0.9 |
| 24 Industry and trade | 12.8 | 5.2 | 1.3 | 6.2 | 5.2 | 5.0 | 5.0 | 1.0 | 0.0 | 0.2 |
| 25 General grants to local government | 64.8 | 67.0 | 0.0 | 67.6 | 68.1 | 68.1 | 68.0 | 0.5 | 0.8 | 0.5 |
| 26 Interest on central government debt, etc. | 48.2 | 33.9 | 0.0 | 28.2 | 20.5 | 29.8 | 38.1 | -4.9 | -8.2 | 6.6 |
| 27 Contribution to the European Community | 31.5 | 19.9 | 0.0 | 20.6 | 30.4 | 28.4 | 30.2 | 1.1 | 1.2 | -0.7 |
| Reduction of appropriation balances | 0.0 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | -1.3 |
| Sum of expenditure areas | 790.3 | 766.4 | 2.5 | 768.1 | 786.1 | 793.9 | 800.7 | -6.4 | -2.9 | 12.4 |
| Sum of expenditure areas excl. interest payments | 742.1 | 732.6 | 2.5 | 739.9 | 765.6 | 764.1 | 762.6 | -1.5 | 5.3 | 5.8 |
| Cash correction | 3.7 | 1.4 | 0.0 | 1.4 | 0.6 | 18.8 | 0.1 | -18.0 | 0.0 | 18.0 |
| Net lending by National Debt Office | -27.9 | 11.0 | 0.0 | 90.8 | 16.8 | -10.6 | 2.8 | 96.5 | 8.1 | -15.5 |
| Total expenditure | 766.1 | 778.9 | 2.5 | 860.3 | 803.5 | 802.2 | 803.6 | 72.1 | 5.2 | 14.9 |
| Total revenue | 901.3 | 836.8 | 0.0 | 711.6 | 718.0 | 747.1 | 779.1 | -33.7 | -37.1 | -55.0 |
| Budget balance | 135.2 | 57.9 | -2.5 | -148.7 | -85.5 | -55.0 | -24.4 | -105.8 | -42.3 | -69.9 |

CGB=Adopted Central Government Budget for 2009, SB=Supplementary budget for 2009

Bill 2008/09:97=The Governments forecasts for 2009 and calculations for 200-2011 in the bill: Action for jobs and change (2008/09:98) for 2009.

Appendix 2. Central Government Budget Expenditure 2008–2012

SEK billion

| Expenditure area | Outcome | CGB | SB | Forecast | | | | Diff. to BF 2008:4 | | | |
|--|--------------|--------------|-------------|---------------|--------------|--------------|--------------|--------------------|--------------|--------------|--------------|
| | 2008 | 2009 | 2009 | 2009 | 2010 | 2011 | 2012 | 2009 | 2010 | 2011 | 2012 |
| 01 Governance | 11.0 | 12.4 | 0.0 | 11.9 | 11.6 | 11.4 | 11.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| 02 Economy and financial administration | 11.4 | 11.9 | 0.0 | 11.9 | 11.9 | 12.1 | 12.4 | -0.1 | -0.2 | -0.3 | -0.3 |
| 03 Taxes, customs and enforcements | 9.4 | 9.5 | 0.0 | 9.4 | 9.6 | 9.7 | 9.8 | 0.1 | 0.0 | 0.1 | 0.0 |
| 04 Justice | 32.7 | 32.6 | 0.0 | 33.2 | 34.4 | 34.9 | 35.9 | 0.0 | 0.1 | 0.1 | 0.2 |
| 05 International cooperation | 1.8 | 1.6 | 0.0 | 1.9 | 1.7 | 1.7 | 1.7 | 0.1 | -0.1 | -0.1 | -0.1 |
| 06 Defence and contingency measures | 43.0 | 44.7 | 0.0 | 44.1 | 46.0 | 46.8 | 47.0 | -0.7 | 0.6 | 0.3 | -0.3 |
| 07 International development cooperation | 27.5 | 30.1 | 0.0 | 29.8 | 26.8 | 27.9 | 29.6 | 0.0 | -1.7 | -2.2 | -2.6 |
| 08 Immigrants and refugees | 6.1 | 5.9 | 0.0 | 5.9 | 5.5 | 5.2 | 5.0 | 0.1 | 0.1 | -0.1 | -0.1 |
| 09 Health and medical care, social services | 49.1 | 54.8 | 0.0 | 53.5 | 57.5 | 58.8 | 60.2 | -0.1 | 0.6 | 0.5 | 0.9 |
| 10 Financial security for the sick and disabled | 115.9 | 113.9 | 0.0 | 110.8 | 106.4 | 101.3 | 97.5 | -1.7 | -1.9 | -1.5 | -2.5 |
| 11 Financial security for the elderly | 42.6 | 42.5 | 0.0 | 42.2 | 41.5 | 40.7 | 39.5 | 0.2 | 0.0 | 0.4 | 0.2 |
| 12 Financial security for families and children | 66.4 | 68.5 | 0.0 | 68.6 | 70.0 | 71.4 | 72.9 | -0.2 | -0.6 | -0.9 | -0.9 |
| 13 Labour market | 5.0 | 5.5 | 0.0 | 5.1 | 5.0 | 4.0 | 3.7 | -0.2 | -0.1 | -0.1 | -0.5 |
| 14 Working Life | 47.8 | 55.9 | 0.3 | 65.7 | 82.1 | 85.0 | 81.9 | 3.2 | 8.8 | 13.2 | 13.9 |
| 15 Financial support for students | 19.1 | 21.5 | 0.3 | 20.4 | 21.3 | 20.9 | 20.0 | -0.3 | -0.7 | -1.6 | -2.8 |
| 16 Education and academic research | 44.5 | 50.2 | 0.2 | 48.7 | 51.3 | 52.7 | 52.0 | -0.7 | 0.1 | 0.1 | -2.0 |
| 17 Culture, media, religious communities, leisure activities | 10.1 | 10.3 | 0.0 | 10.2 | 10.5 | 10.6 | 10.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| 18 Planning, housing provision, construction | 2.1 | 1.7 | 0.0 | 2.0 | 1.5 | 1.2 | 1.1 | 0.1 | 0.0 | 0.0 | 0.0 |
| 19 Regional development | 2.8 | 3.5 | 0.0 | 3.1 | 3.6 | 3.5 | 3.5 | -0.1 | 0.2 | -0.1 | -0.1 |
| 20 General environmental protection and nature conservation | 4.7 | 5.3 | 0.0 | 5.3 | 5.4 | 5.2 | 5.2 | -0.1 | 0.0 | 0.1 | 0.0 |
| 21 Energy | 2.1 | 2.8 | 0.0 | 2.6 | 2.3 | 2.3 | 2.1 | 0.2 | 0.2 | 0.4 | 0.3 |
| 22 Transport and communications | 61.5 | 40.2 | 0.4 | 41.5 | 39.8 | 38.7 | 39.7 | 1.1 | 0.1 | -1.1 | -0.1 |
| 23 Agriculture, forestry, fisheries etc. | 16.5 | 17.6 | 0.0 | 17.3 | 16.3 | 16.4 | 16.4 | 1.2 | 0.2 | 0.3 | 0.4 |
| 24 Industry and trade | 12.8 | 5.2 | 1.3 | 6.2 | 5.2 | 5.0 | 5.0 | 1.3 | 0.1 | 0.1 | 0.1 |
| 25 General grants to local government | 64.8 | 67.0 | 0.0 | 67.6 | 68.1 | 68.1 | 68.0 | 0.0 | 0.2 | 0.0 | 0.0 |
| 26 Interest on central government debt, etc. | 48.2 | 33.9 | 0.0 | 28.2 | 20.5 | 29.8 | 38.1 | -6.0 | -10.1 | -4.0 | -1.7 |
| 27 Contribution to the European Community | 31.5 | 19.9 | 0.0 | 20.6 | 30.4 | 28.4 | 30.2 | 1.8 | 1.3 | -0.2 | 0.2 |
| Reduction of appropriation balances | 0.0 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Sum of expenditure areas | 790.3 | 766.4 | 2.5 | 768.1 | 786.1 | 793.9 | 800.7 | -0.8 | -2.6 | 3.2 | 2.2 |
| Sum of expenditure areas excl. interest payments | 742.1 | 732.6 | 2.5 | 739.9 | 765.6 | 764.1 | 762.6 | 5.2 | 7.5 | 7.2 | 3.9 |
| Cash correction | 3.7 | 1.4 | 0.0 | 1.4 | 0.6 | 18.8 | 0.1 | 0.0 | 0.0 | 18.0 | 0.0 |
| Net lending by National Debt Office | -27.9 | 11.0 | 0.0 | 90.8 | 16.8 | -10.6 | 2.8 | 99.8 | 7.5 | -16.3 | -0.4 |
| Total expenditure | 766.1 | 778.9 | 2.5 | 860.3 | 803.5 | 802.2 | 803.6 | 99.1 | 4.9 | 5.0 | 1.8 |
| Total revenue | 901.3 | 836.8 | 0.0 | 711.6 | 718.0 | 747.1 | 779.1 | -42.9 | -41.7 | -45.9 | -41.2 |
| Budget balance | 135.2 | 57.9 | -2.5 | -148.7 | -85.5 | -55.0 | -24.4 | -142.0 | -46.6 | -50.9 | -43.0 |

CGB=Adopted Central Government Budget for 2009. SB=Supplementary budget for 2009. BF 2008:4=Budget Forecast 2008:4 (ESV's previous forecast for 2008-2012).

Appendix 3. Public sector tax revenues and central government budget revenue 2007-2012

SEK billion

| Income year | Outcome | | Forecast | | | | Diff. to Bill 2008/09:97 | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|--------------|--------------|---------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2008 | 2009 | 2010 | 2011 |
| Taxes on labour | 873.5 | 904.8 | 866.4 | 864.9 | 880.9 | 901.5 | -7.8 | -29.9 | -53.1 | -75.4 |
| Direct taxes on labour | 483.0 | 494.3 | 479.1 | 482.1 | 491.1 | 500.3 | -6.0 | -18.2 | -29.8 | -42.5 |
| Income taxes | 523.9 | 548.8 | 547.5 | 549.8 | 560.2 | 571.6 | -5.6 | -20.0 | -32.7 | -45.7 |
| central government income tax | 44.8 | 47.6 | 40.7 | 40.9 | 40.5 | 38.3 | -1.2 | -2.9 | -5.2 | -8.3 |
| local government income tax | 479.1 | 501.2 | 506.8 | 508.8 | 519.8 | 533.3 | -4.4 | -17.1 | -27.5 | -37.5 |
| Basic pension contributions | 81.1 | 85.0 | 85.9 | 85.4 | 87.2 | 89.7 | -0.7 | -2.9 | -5.3 | -6.6 |
| Tax reductions etc. | -122.0 | -139.6 | -154.5 | -153.1 | -156.4 | -161.2 | 0.3 | 4.7 | 8.2 | 9.8 |
| Indirect taxes on labour | 390.5 | 410.4 | 387.3 | 382.8 | 389.8 | 401.2 | -1.8 | -11.7 | -23.4 | -32.8 |
| Employers' social insurance contribution | 377.6 | 405.5 | 390.1 | 386.1 | 393.3 | 404.8 | -0.8 | -12.5 | -24.4 | -33.7 |
| State contribution for self-employed persons | 11.8 | 12.6 | 12.5 | 12.3 | 12.5 | 12.9 | -0.2 | -0.2 | -0.6 | -1.0 |
| Premium pension system fees | -23.9 | -25.5 | -25.8 | -25.5 | -26.0 | -26.8 | -0.6 | -0.1 | 0.6 | 1.2 |
| Special employers' contributions | 30.2 | 32.1 | 31.9 | 31.6 | 32.2 | 33.1 | 1.7 | -0.2 | -1.2 | -1.8 |
| Tax abatements | -6.1 | -15.5 | -22.6 | -22.9 | -23.4 | -24.0 | -2.1 | 1.3 | 2.2 | 2.4 |
| Occupational group life insurance | 0.9 | 1.2 | 1.1 | 1.1 | 1.1 | 1.1 | 0.1 | | | |
| Taxes on capital | 208.7 | 169.1 | 145.5 | 144.0 | 158.8 | 192.0 | 4.7 | -4.0 | -10.0 | -15.6 |
| Tax on capital, households | 49.7 | 24.0 | 14.9 | 17.1 | 22.3 | 26.0 | 3.1 | -4.8 | -7.2 | -9.6 |
| Corporate profits tax | 104.6 | 89.5 | 78.8 | 78.5 | 84.9 | 110.8 | -1.1 | -0.9 | -5.3 | -10.1 |
| Coupon tax | 6.3 | 5.5 | 2.5 | 2.5 | 2.5 | 2.5 | 0.2 | -2.1 | -2.2 | -2.8 |
| Capital returns tax | 12.8 | 16.7 | 14.3 | 9.3 | 12.5 | 14.7 | 0.6 | 1.2 | 1.2 | 3.6 |
| Real estate tax | 25.9 | 24.0 | 25.9 | 27.3 | 27.1 | 27.9 | 2.0 | 2.1 | 3.2 | 3.3 |
| Stamp duty | 9.4 | 9.4 | 9.1 | 9.3 | 9.6 | 10.2 | | 0.5 | 0.4 | 0.2 |
| Taxes on consumer goods and inputs | 399.0 | 418.9 | 411.5 | 414.7 | 424.5 | 440.6 | -3.4 | -12.7 | -19.1 | -27.9 |
| Value-added tax | 284.8 | 300.5 | 293.4 | 296.6 | 305.1 | 318.7 | -2.8 | -8.8 | -14.7 | -22.9 |
| Excise duties | 114.2 | 118.4 | 118.1 | 118.1 | 119.5 | 121.9 | -0.6 | -3.9 | -4.3 | -5.0 |
| Tax on alcohol and tobacco | 20.8 | 21.3 | 21.3 | 21.4 | 21.4 | 21.4 | -0.6 | -0.6 | -0.5 | -0.4 |
| Energy tax | 38.2 | 38.8 | 39.9 | 39.5 | 40.8 | 41.5 | 0.1 | -0.6 | -0.7 | |
| Carbon dioxide tax | 25.1 | 25.7 | 25.3 | 25.6 | 25.6 | 26.5 | -0.3 | -1.8 | -1.9 | -2.4 |
| Other energy and environmental taxes | 4.7 | 5.1 | 5.3 | 5.3 | 5.3 | 5.4 | -0.2 | | | |
| Road traffic tax | 13.1 | 16.0 | 15.9 | 16.1 | 15.5 | 15.8 | 0.3 | | | -0.9 |
| Other taxes | 6.5 | 5.6 | 5.6 | 5.5 | 5.5 | 5.4 | 0.1 | | | |
| Import duties | 5.9 | 5.9 | 4.8 | 4.8 | 5.2 | 5.9 | | -0.9 | -1.3 | -1.2 |
| Taxes due and other taxes | -1.1 | -4.1 | -4.2 | -3.1 | -1.7 | -2.2 | -1.6 | -0.2 | 1.5 | 2.3 |
| Taxes due | -7.6 | -8.2 | -7.8 | -7.7 | -7.9 | -8.3 | | 0.9 | 1.5 | 0.9 |
| Other taxes, households | 2.0 | 1.7 | 1.6 | 1.7 | 1.8 | 1.7 | -1.2 | -0.8 | -0.8 | -0.6 |
| Other taxes, corporations | 2.2 | 0.4 | -1.2 | -0.2 | -0.1 | -0.1 | | -1.2 | -0.2 | -0.2 |
| Revenues transferred to funds | 2.4 | 1.9 | 3.1 | 3.1 | 4.5 | 4.5 | -0.3 | 0.9 | 0.9 | 2.3 |
| Total tax revenues | 1480.2 | 1488.7 | 1419.1 | 1420.5 | 1462.5 | 1532.0 | -8.0 | -46.8 | -80.7 | -116.6 |
| Deductable EU taxes | -7.3 | -7.3 | -6.5 | -6.4 | -6.8 | -7.5 | | 0.7 | 1.2 | 1.2 |
| Public sector tax revenues | 1472.9 | 1481.4 | 1412.6 | 1414.1 | 1455.7 | 1524.5 | -8.0 | -46.0 | -79.6 | -115.3 |
| Deductable taxes to other sectors | -647.7 | -691.3 | -699.3 | -700.4 | -715.4 | -735.1 | 4.7 | 21.2 | 36.5 | 49.5 |
| Local government income taxes | -479.1 | -514.4 | -521.6 | -524.1 | -535.5 | -549.8 | 3.3 | 16.0 | 26.2 | 36.0 |
| Contributions to national pension funds | -168.7 | -177.0 | -177.7 | -176.3 | -180.0 | -185.3 | 1.3 | 5.1 | 10.3 | 13.5 |
| Central government tax revenues | 825.1 | 790.1 | 713.3 | 713.6 | 740.3 | 789.4 | -3.4 | -24.9 | -43.1 | -65.8 |

Appendix 3. continued

SEK billion

| Income year | Outcome | Forecast | | | | | Diff. to Proposal 2008/09:97 | | | |
|--|--------------|--------------|---------------|--------------|--------------|--------------|------------------------------|---------------|--------------|--------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2008 | 2009 | 2010 | 2011 |
| Central government tax revenues | 825.1 | 790.1 | 713.3 | 713.6 | 740.3 | 789.4 | -3.4 | -24.9 | -43.1 | -65.8 |
| Accruals | -9.6 | 18.8 | -3.1 | 3.6 | 8.2 | -9.4 | -5.3 | -4.7 | 12.4 | 20.3 |
| Collection deferrals | -1.8 | 35.1 | 16.8 | -3.1 | -14.1 | -12.9 | 5.3 | 10.9 | 7.1 | 1.2 |
| Payment deferrals | -6.6 | -17.4 | -19.9 | 6.8 | 22.3 | 3.2 | -13.0 | -16.9 | 3.9 | 17.7 |
| Deferments | -1.2 | 1.1 | -0.1 | 0.0 | 0.0 | 0.2 | 2.4 | 1.3 | 1.4 | 1.3 |
| 1000 Taxes | 815.5 | 808.9 | 710.2 | 717.2 | 748.5 | 780.0 | -8.6 | -29.6 | -30.7 | -45.5 |
| Other revenue | 48.2 | 92.4 | 1.4 | 0.7 | -1.4 | -0.9 | -0.8 | -4.1 | -6.4 | -9.5 |
| 2000 Revenue from central government activities | 66.5 | 53.0 | 47.7 | 43.7 | 45.4 | 47.5 | -0.1 | -0.5 | -2.4 | -1.5 |
| Delivered surplus from the Central Bank | 4.4 | 3.6 | 5.9 | 5.7 | 5.1 | 5.9 | | | | |
| Revenue from government shares | 33.2 | 24.7 | 19.0 | 13.9 | 15.0 | 16.5 | | | | |
| Financial fee for unemployment security | 10.6 | 8.9 | 9.2 | 12.1 | 12.7 | 11.5 | | | | |
| 3000 Revenue from sale of property | 18.0 | 76.5 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -2.9 | | |
| 4000 Loan repayments | 2.0 | 1.9 | 1.7 | 1.7 | 1.6 | 1.4 | | | | |
| 5000 Computed revenue | 8.2 | 8.7 | 8.9 | 8.9 | 9.0 | 9.1 | | | -0.8 | -1.0 |
| 6000 EU grants | 13.0 | 11.0 | 11.9 | 12.5 | 11.8 | 11.7 | | 0.4 | 0.6 | -0.9 |
| 7000 Clearings etc.connected with the tax system | -51.9 | -56.3 | -68.7 | -65.9 | -69.0 | -70.4 | -0.5 | -1.0 | -3.9 | -6.2 |
| 8000 Subsidies through credits on tax accounts | -7.7 | -2.4 | -0.1 | -0.1 | -0.1 | -0.2 | | | | |
| Total revenue | 863.7 | 901.3 | 711.6 | 718.0 | 747.1 | 779.1 | -9.4 | -33.7 | -37.1 | -55.0 |
| Total expenditure | 760.5 | 766.1 | 860.3 | 803.5 | 802.2 | 803.6 | -9.7 | 72.1 | 5.1 | 14.9 |
| Budget balance | 103.2 | 135.2 | -148.7 | -85.5 | -55.0 | -24.4 | 0.2 | -105.8 | -42.3 | -69.9 |

Bill 2008/09:97=The Governments forecasts for 2009 and calculations for 200-2011 in the bill:

Action for jobs and change (2008/09:98) for 2009.

Appendix 4. Public sector tax revenues and central government budget revenue 2007-2012

SEK billion

| Income year | Outcome | | Forecast | | | | Diff. to BF 2008:4 | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------|--------------|---------------|---------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2008 | 2009 | 2010 | 2011 | 2012 |
| Taxes on labour | 873.5 | 904.8 | 866.4 | 864.9 | 880.9 | 901.5 | -7.0 | -20.7 | -36.8 | -53.4 | -68.4 |
| Direct taxes on labour | 483.0 | 494.3 | 479.1 | 482.1 | 491.1 | 500.3 | -2.8 | -10.2 | -17.6 | -25.7 | -34.5 |
| Income taxes | 523.9 | 548.8 | 547.5 | 549.8 | 560.2 | 571.6 | -3.5 | -13.5 | -21.5 | -30.4 | -39.6 |
| central government income tax | 44.8 | 47.6 | 40.7 | 40.9 | 40.5 | 38.3 | -0.2 | -1.6 | -2.6 | -3.8 | -5.1 |
| local government income tax | 479.1 | 501.2 | 506.8 | 508.8 | 519.8 | 533.3 | -3.2 | -11.9 | -18.9 | -26.6 | -34.4 |
| Basic pension contributions | 81.1 | 85.0 | 85.9 | 85.4 | 87.2 | 89.7 | -0.4 | -2.2 | -3.6 | -5.2 | -6.4 |
| Tax reductions etc. | -122.0 | -139.6 | -154.5 | -153.1 | -156.4 | -161.2 | 1.1 | 5.5 | 7.5 | 10.0 | 11.5 |
| Indirect taxes on labour | 390.5 | 410.4 | 387.3 | 382.8 | 389.8 | 401.2 | -4.3 | -10.5 | -19.2 | -27.7 | -33.9 |
| Employers' social insurance contribution | 377.6 | 405.5 | 390.1 | 386.1 | 393.3 | 404.8 | -1.9 | -11.3 | -20.0 | -28.4 | -34.3 |
| State contribution for self-employed persons | 11.8 | 12.6 | 12.5 | 12.3 | 12.5 | 12.9 | 0.1 | -0.3 | -0.6 | -0.9 | -1.1 |
| Premium pension system fees | -23.9 | -25.5 | -25.8 | -25.5 | -26.0 | -26.8 | 0.3 | 0.7 | 1.3 | 1.9 | 2.3 |
| Special employers' contributions | 30.2 | 32.1 | 31.9 | 31.6 | 32.2 | 33.1 | 0.6 | -0.2 | -0.8 | -1.4 | -1.8 |
| Tax abatements | -6.1 | -15.5 | -22.6 | -22.9 | -23.4 | -24.0 | -3.4 | 0.4 | 0.8 | 1.1 | 1.0 |
| Occupational group life insurance | 0.9 | 1.2 | 1.1 | 1.1 | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Taxes on capital | 208.7 | 169.1 | 145.5 | 144.0 | 158.8 | 192.0 | 2.0 | -13.4 | -24.0 | -30.1 | -9.7 |
| Tax on capital, households | 49.7 | 24.0 | 14.9 | 17.1 | 22.3 | 26.0 | 1.4 | -2.6 | -3.9 | -2.3 | -1.5 |
| Corporate profits tax | 104.6 | 89.5 | 78.8 | 78.5 | 84.9 | 110.8 | 0.0 | -10.6 | -17.9 | -25.0 | -4.5 |
| Coupon tax | 6.3 | 5.5 | 2.5 | 2.5 | 2.5 | 2.5 | 0.0 | -1.0 | -1.0 | -1.0 | -1.0 |
| Capital returns tax | 12.8 | 16.7 | 14.3 | 9.3 | 12.5 | 14.7 | 0.6 | 1.1 | -0.7 | -0.3 | -1.1 |
| Real estate tax | 25.9 | 24.0 | 25.9 | 27.3 | 27.1 | 27.9 | -0.3 | -0.3 | -0.2 | -0.9 | -1.1 |
| Stamp duty | 9.4 | 9.4 | 9.1 | 9.3 | 9.6 | 10.2 | 0.2 | 0.1 | -0.2 | -0.5 | -0.6 |
| Taxes on consumer goods and inputs | 399.0 | 418.9 | 411.5 | 414.7 | 424.5 | 440.6 | -5.1 | -10.1 | -14.2 | -19.3 | -24.8 |
| Value-added tax | 284.8 | 300.5 | 293.4 | 296.6 | 305.1 | 318.7 | -4.1 | -6.9 | -10.9 | -16.2 | -22.5 |
| Excise duties | 114.2 | 118.4 | 118.1 | 118.1 | 119.5 | 121.9 | -0.9 | -3.3 | -3.3 | -3.1 | -2.3 |
| Tax on alcohol and tobacco | 20.8 | 21.3 | 21.3 | 21.4 | 21.4 | 21.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.3 |
| Energy tax | 38.2 | 38.8 | 39.9 | 39.5 | 40.8 | 41.5 | -0.2 | -0.7 | -0.7 | 0.6 | 0.8 |
| Carbon dioxide tax | 25.1 | 25.7 | 25.3 | 25.6 | 25.6 | 26.5 | -0.4 | -1.6 | -1.3 | -1.4 | -0.9 |
| Other energy and environmental taxes | 4.7 | 5.1 | 5.3 | 5.3 | 5.3 | 5.4 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 |
| Road traffic tax | 13.1 | 16.0 | 15.9 | 16.1 | 15.5 | 15.8 | 0.3 | -0.2 | -0.3 | -1.1 | -1.2 |
| Other taxes | 6.5 | 5.6 | 5.6 | 5.5 | 5.5 | 5.4 | -0.1 | 0.1 | 0.2 | 0.2 | 0.2 |
| Import duties | 5.9 | 5.9 | 4.8 | 4.8 | 5.2 | 5.9 | 0.0 | -0.4 | -0.6 | -0.9 | -0.7 |
| Taxes due and other taxes | -1.1 | -4.1 | -4.2 | -3.1 | -1.7 | -2.2 | -0.9 | -0.6 | 0.4 | 1.9 | 2.0 |
| Taxes due | -7.6 | -8.2 | -7.8 | -7.7 | -7.9 | -8.3 | -0.3 | -0.1 | 0.1 | 0.2 | 0.2 |
| Other taxes, households | 2.0 | 1.7 | 1.6 | 1.7 | 1.8 | 1.7 | 0.1 | -0.2 | -0.3 | -0.2 | -0.1 |
| Other taxes, corporations | 2.2 | 0.4 | -1.2 | -0.2 | -0.1 | -0.1 | -0.4 | -1.3 | -0.3 | -0.3 | -0.3 |
| Revenues transferred to funds | 2.4 | 1.9 | 3.1 | 3.1 | 4.5 | 4.5 | -0.3 | 0.9 | 0.9 | 2.3 | 2.3 |
| Total tax revenues | 1480.2 | 1488.7 | 1419.1 | 1420.5 | 1462.5 | 1532.0 | -11.0 | -44.8 | -74.6 | -100.9 | -101.0 |
| Deductable EU taxes | -7.3 | -7.3 | -6.5 | -6.4 | -6.8 | -7.5 | 0.0 | 0.3 | 0.5 | 0.9 | 0.7 |
| Public sector tax revenues | 1472.9 | 1481.4 | 1412.6 | 1414.1 | 1455.7 | 1524.5 | -11.1 | -44.5 | -74.0 | -100.0 | -100.3 |
| Deductable taxes to other sectors | -647.7 | -691.3 | -699.3 | -700.4 | -715.4 | -735.1 | 4.8 | 17.1 | 27.4 | 38.8 | 49.3 |
| Local government income taxes | -479.1 | -514.4 | -521.6 | -524.1 | -535.5 | -549.8 | 3.5 | 12.2 | 19.1 | 26.9 | 34.8 |
| Contributions to national pension funds | -168.7 | -177.0 | -177.7 | -176.3 | -180.0 | -185.3 | 1.3 | 4.8 | 8.3 | 11.9 | 14.5 |
| Central government tax revenues | 825.1 | 790.1 | 713.3 | 713.6 | 740.3 | 789.4 | -6.3 | -27.5 | -46.6 | -61.2 | -51.0 |

Appendix 4. continued

SEK billion

| Income year | Outcome | | | | | | Diff. to BF 2008:4 | | | | |
|--|--------------|--------------|---------------|--------------|--------------|--------------|--------------------|---------------|--------------|--------------|--------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2008 | 2009 | 2010 | 2011 | 2012 |
| Central government tax revenues | 825.1 | 790.1 | 713.3 | 713.6 | 740.3 | 789.4 | -6.3 | -27.5 | -46.6 | -61.2 | -51.0 |
| Accruals | -9.6 | 18.8 | -3.1 | 3.6 | 8.2 | -9.4 | 2.2 | -16.0 | 0.4 | 11.4 | 2.4 |
| Collection deferrals | -1.8 | 35.1 | 16.8 | -3.1 | -14.1 | -12.9 | 13.1 | -4.1 | -1.4 | 1.4 | 3.5 |
| Payment deferrals | -6.6 | -17.4 | -19.9 | 6.8 | 22.3 | 3.2 | -12.4 | -12.3 | 1.4 | 9.4 | -1.8 |
| Deferments | -1.2 | 1.1 | -0.1 | 0.0 | 0.0 | 0.2 | 1.5 | 0.4 | 0.5 | 0.6 | 0.7 |
| 1000 Taxes | 815.5 | 808.9 | 710.2 | 717.2 | 748.5 | 780.0 | -4.0 | -43.5 | -46.2 | -49.9 | -48.6 |
| Other revenue | 48.2 | 92.4 | 1.4 | 0.7 | -1.4 | -0.9 | 0.9 | 0.6 | 4.5 | 3.9 | 7.4 |
| 2000 Revenue from central government activities | 66.5 | 53.0 | 47.7 | 43.7 | 45.4 | 47.5 | 0.1 | 2.5 | 1.9 | 3.0 | 4.5 |
| Delivered surplus from the Central Bank | 4.4 | 3.6 | 5.9 | 5.7 | 5.1 | 5.9 | 0.0 | 1.2 | 1.4 | 1.0 | 1.2 |
| Revenue from government shares | 33.2 | 24.7 | 19.0 | 13.9 | 15.0 | 16.5 | 0.0 | 1.5 | -0.6 | -0.3 | 0.5 |
| Financial fee for unemployment security | 10.6 | 8.9 | 9.2 | 12.1 | 12.7 | 11.5 | 0.0 | 0.3 | 2.5 | 3.2 | 2.7 |
| 3000 Revenue from sale of property | 18.0 | 76.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.0 | 0.0 | 0.0 | 0.0 |
| 4000 Loan repayments | 2.0 | 1.9 | 1.7 | 1.7 | 1.6 | 1.4 | 0.2 | -0.1 | 0.0 | 0.0 | 0.0 |
| 5000 Computed revenue | 8.2 | 8.7 | 8.9 | 8.9 | 9.0 | 9.1 | -0.2 | -0.1 | 0.0 | 0.0 | 0.0 |
| 6000 EU grants | 12.4 | 11.1 | | 11.2 | 11.3 | 11.8 | 0.0 | -0.2 | -0.1 | -0.4 | -0.4 |
| 7000 Clearings etc.connected with the tax system | 13.0 | 11.0 | 11.9 | 12.5 | 11.8 | 11.7 | 0.0 | 0.6 | 1.2 | -0.1 | -0.1 |
| 8000 Subsidies through credits on tax accounts | -51.9 | -56.3 | -68.7 | -65.9 | -69.0 | -70.4 | 0.7 | 0.6 | 1.5 | 1.0 | 3.0 |
| Total revenue | 863.7 | 901.3 | 711.6 | 718.0 | 747.1 | 779.1 | -3.2 | -42.9 | -41.7 | -45.9 | -41.2 |
| Total expenditure | 760.5 | 766.1 | 860.3 | 803.5 | 802.2 | 803.6 | -2.2 | 99.1 | 4.9 | 5.0 | 1.8 |
| Budget balance | 103.2 | 135.2 | -148.7 | -85.5 | -55.0 | -24.4 | -1.0 | -142.0 | -46.6 | -50.9 | -43.0 |

BF 2008:4=ESV's Budget Forecast 2008:4