

## Appendix 1. Central Government Budget Expenditure 2008–2012

SEK billion

Expenditure area	Outcome	CGB	SB	Forecast				Diff. to SFPB			
	2008	2009	2009	2009	2010	2011	2012	2009	2010	2011	2012
1 Governance	11.0	12.4	0.1	12.1	11.6	11.4	11.5	-0.3	-0.2	-0.4	-0.3
2 Economy and financial administration	11.4	11.9	0.0	11.9	11.9	12.2	12.5	0.0	0.0	0.0	0.1
3 Taxes, customs and enforcements	9.4	9.5	0.0	9.3	9.5	9.7	9.8	0.0	-0.3	-0.1	-0.1
4 Justice	32.7	32.6	0.2	32.9	34.3	34.9	35.9	-1.3	0.8	1.1	2.0
5 International cooperation	1.8	1.6	0.2	1.9	1.9	1.9	1.9	0.1	0.3	0.3	0.3
6 Defence and contingency measures	43.0	44.7	0.0	42.8	45.6	46.3	46.6	-0.3	-0.8	-0.9	-1.2
7 International development cooperation	27.5	30.1	0.0	29.5	26.6	27.7	29.5	-0.9	-0.2	-0.5	-0.2
8 Immigrants and refugees	6.1	5.9	0.0	6.0	5.5	5.1	4.9	-0.2	-0.2	-0.1	-0.1
9 Health and medical care, social services	49.1	54.8	0.8	53.5	56.9	58.0	59.3	-0.9	-1.2	-1.3	-1.3
10 Financial security for the sick and disabled	115.9	113.9	0.6	111.5	106.7	101.9	98.1	-0.7	1.1	2.2	1.7
11 Financial security for the elderly	42.6	42.5	0.0	42.2	41.1	40.9	39.9	-0.2	0.2	1.7	2.3
12 Financial security for families and children	66.4	68.5	0.0	68.4	70.0	71.5	72.9	0.2	0.3	0.1	0.2
13 Labour market	5.0	5.5	0.0	5.2	4.8	4.0	3.6	-0.4	-0.9	-1.0	-1.0
14 Working Life	47.8	55.9	11.2	64.4	87.2	94.4	94.4	-5.7	-0.7	0.8	4.8
15 Financial support for students	19.1	21.5	0.3	20.6	21.4	20.9	19.7	0.0	0.4	0.9	0.9
16 Education and academic research	44.5	50.2	0.2	48.8	51.5	52.9	52.4	-0.3	-1.4	-0.2	0.0
17 Culture, media, religious communities, leisure activities	10.1	10.3	0.0	10.2	10.5	10.7	10.7	0.1	-0.1	0.0	-0.1
18 Planning, housing provision, construction	2.1	1.7	0.2	2.1	1.5	1.2	1.1	0.0	0.0	0.0	0.0
19 Regional development	2.8	3.5	0.0	3.1	3.4	3.6	3.6	-0.2	0.0	0.3	0.3
20 General environmental protection and nature conservation	4.7	5.3	0.0	5.2	5.4	5.2	5.2	-0.2	0.2	0.2	0.5
21 Energy	2.1	2.8	0.0	2.7	2.3	2.3	2.3	-0.4	-0.3	0.0	0.8
22 Transport and communications	61.5	40.2	0.4	41.5	39.6	38.1	39.1	1.5	0.7	-1.2	0.0
23 Agriculture, forestry, fisheries etc.	16.5	17.6	0.0	17.5	16.5	16.7	16.4	0.5	-0.8	-0.6	-0.9
24 Industry and trade	12.8	5.2	1.3	6.2	5.3	5.0	4.9	-0.2	0.1	0.2	0.0
25 General grants to local government	64.8	67.0	7.0	74.6	68.1	73.1	73.0	0.6	0.8	0.5	0.5
26 Interest on central government debt, etc.	48.2	33.9	0.0	32.2	22.5	34.2	44.9	0.3	-5.5	-2.4	2.1
27 Contribution to the European Community	31.5	19.9	3.9	20.2	30.3	28.5	30.2	-2.2	-3.0	-4.6	-2.0
Reduction of appropriation balances	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	-0.9	-2.9
<b>Sum of expenditure areas</b>	<b>790.3</b>	<b>766.4</b>	<b>26.5</b>	<b>776.3</b>	<b>791.8</b>	<b>812.0</b>	<b>824.2</b>	<b>-11.2</b>	<b>-11.4</b>	<b>-6.0</b>	<b>6.1</b>
<b>Sum of expenditure areas excl. interest payments</b>	<b>742.1</b>	<b>732.6</b>	<b>26.5</b>	<b>744.2</b>	<b>769.3</b>	<b>777.8</b>	<b>779.3</b>	<b>-11.5</b>	<b>-6.0</b>	<b>-3.6</b>	<b>4.0</b>
Cash correction	3.7	1.4	0.0	-0.5	1.3	20.3	0.4	-1.9	0.7	1.5	0.4
Net lending by National Debt Office	-27.9	11.0	0.0	90.4	18.6	-10.6	3.6	-0.4	1.8	0.2	-0.2
<b>Total expenditure</b>	<b>766.1</b>	<b>778.9</b>	<b>26.5</b>	<b>866.2</b>	<b>811.7</b>	<b>821.8</b>	<b>828.2</b>	<b>-13.4</b>	<b>-9.0</b>	<b>-4.2</b>	<b>6.3</b>
<b>Total revenue</b>	<b>901.3</b>	<b>836.8</b>	<b>0.0</b>	<b>706.5</b>	<b>712.9</b>	<b>752.9</b>	<b>777.9</b>	<b>12.9</b>	<b>1.9</b>	<b>-1.6</b>	<b>6.7</b>
<b>Budget balance</b>	<b>135.2</b>	<b>57.9</b>	<b>-26.5</b>	<b>-159.8</b>	<b>-98.7</b>	<b>-68.9</b>	<b>-50.3</b>	<b>26.3</b>	<b>10.9</b>	<b>2.6</b>	<b>0.4</b>

CGB=Adopted Central Government Budget for 2009. SB=Supplementary budget for 2009

SFPB=The Government's forecasts for 2009 and calculations for 2010-2012 in the Spring Fiscal Policy Bill for 2009

## Appendix 2. Central Government Budget Expenditure 2008–2012

SEK billion Expenditure area	Outcome			SB 2009	Forecast			Diff. to BF 2009:1				
	2008	2009	2009		2009	2010	2011	2012	2009	2010	2011	2012
1 Governance	11.0	12.4	0.1		12.1	11.6	11.4	11.5	0.2	0.0	0.0	0.0
2 Economy and financial administration	11.4	11.9	0.0		11.9	11.9	12.2	12.5	0.0	0.1	0.0	0.0
3 Taxes, customs and enforcements	9.4	9.5	0.0		9.3	9.5	9.7	9.8	-0.1	-0.1	-0.1	0.0
4 Justice	32.7	32.6	0.2		32.9	34.3	34.9	35.9	-0.3	-0.1	-0.1	0.0
5 International cooperation	1.8	1.6	0.2		1.9	1.9	1.9	1.9	0.0	0.2	0.2	0.2
6 Defence and contingency measures	43.0	44.7	0.0		42.8	45.6	46.3	46.6	-1.4	-0.4	-0.5	-0.4
7 International development cooperation	27.5	30.1	0.0		29.5	26.6	27.7	29.5	-0.3	-0.2	-0.2	0.0
8 Immigrants and refugees	6.1	5.9	0.0		6.0	5.5	5.1	4.9	0.1	0.0	-0.1	-0.2
9 Health and medical care, social services	49.1	54.8	0.8		53.5	56.9	58.0	59.3	0.0	-0.6	-0.8	-0.9
10 Financial security for the sick and disabled	115.9	113.9	0.6		111.5	106.7	101.9	98.1	0.6	0.3	0.6	0.5
11 Financial security for the elderly	42.6	42.5	0.0		42.2	41.1	40.9	39.9	0.0	-0.4	0.2	0.4
12 Financial security for families and children	66.4	68.5	0.0		68.4	70.0	71.5	72.9	-0.1	0.0	0.1	0.0
13 Labour market	5.0	5.5	0.0		5.2	4.8	4.0	3.6	0.1	-0.2	0.0	-0.1
14 Working Life	47.8	55.9	11.2		64.4	87.2	94.4	94.4	-1.4	5.1	9.4	12.5
15 Financial support for students	19.1	21.5	0.3		20.6	21.4	20.9	19.7	0.2	0.1	0.0	-0.2
16 Education and academic research	44.5	50.2	0.2		48.8	51.5	52.9	52.4	0.0	0.2	0.2	0.4
17 Culture, media, religious communities, leisure activities	10.1	10.3	0.0		10.2	10.5	10.7	10.7	0.0	0.0	0.0	0.0
18 Planning, housing provision, construction	2.1	1.7	0.2		2.1	1.5	1.2	1.1	0.0	0.0	0.0	0.0
19 Regional development	2.8	3.5	0.0		3.1	3.4	3.6	3.6	0.0	-0.2	0.1	0.1
20 General environmental protection and nature conservation	4.7	5.3	0.0		5.2	5.4	5.2	5.2	-0.1	-0.1	0.0	0.0
21 Energy	2.1	2.8	0.0		2.7	2.3	2.3	2.3	0.0	0.0	0.0	0.1
22 Transport and communications	61.5	40.2	0.4		41.5	39.6	38.1	39.1	0.0	-0.2	-0.5	-0.6
23 Agriculture, forestry, fisheries etc.	16.5	17.6	0.0		17.5	16.5	16.7	16.4	0.2	0.2	0.3	0.0
24 Industry and trade	12.8	5.2	1.3		6.2	5.3	5.0	4.9	0.0	0.1	0.0	0.0
25 General grants to local government	64.8	67.0	7.0		74.6	68.1	73.1	73.0	7.0	0.0	5.0	5.0
26 Interest on central government debt, etc.	48.2	33.9	0.0		32.2	22.5	34.2	44.9	3.9	2.0	4.4	6.8
27 Contribution to the European Community	31.5	19.9	3.9		20.2	30.3	28.5	30.2	-0.4	-0.1	0.0	0.0
Reduction of appropriation balances	0.0	-2.4	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Sum of expenditure areas</b>	<b>790.3</b>	<b>766.4</b>	<b>26.5</b>		<b>776.3</b>	<b>791.8</b>	<b>812.0</b>	<b>824.2</b>	<b>8.2</b>	<b>5.7</b>	<b>18.1</b>	<b>23.5</b>
<b>Sum of expenditure areas excl. interest payments</b>	<b>742.1</b>	<b>732.6</b>	<b>26.5</b>		<b>744.2</b>	<b>769.3</b>	<b>777.8</b>	<b>779.3</b>	<b>4.3</b>	<b>3.7</b>	<b>13.7</b>	<b>16.7</b>
Cash correction	3.7	1.4	0.0		-0.5	1.3	20.3	0.4	-1.9	0.7	1.5	0.4
Net lending by National Debt Office	-27.9	11.0	0.0		90.4	18.6	-10.6	3.6	-0.5	1.9	0.0	0.7
<b>Total expenditure</b>	<b>766.1</b>	<b>778.9</b>	<b>26.5</b>		<b>866.2</b>	<b>811.7</b>	<b>821.8</b>	<b>828.2</b>	<b>5.9</b>	<b>8.2</b>	<b>19.6</b>	<b>24.6</b>
<b>Total revenue</b>	<b>901.3</b>	<b>836.8</b>	<b>0.0</b>		<b>706.5</b>	<b>712.9</b>	<b>752.9</b>	<b>777.9</b>	<b>-5.1</b>	<b>-5.1</b>	<b>5.7</b>	<b>-1.3</b>
<b>Budget balance</b>	<b>135.2</b>	<b>57.9</b>	<b>-26.5</b>		<b>-159.8</b>	<b>-98.7</b>	<b>-68.9</b>	<b>-50.3</b>	<b>-11.0</b>	<b>-13.3</b>	<b>-13.9</b>	<b>-25.8</b>

CGB=Adopted Central Government Budget for 2009, SB=Supplementary budget for 2009, BF 2009:1=Budget Forecast 2009:1 (ESV's previous forecast for 2009-2012).

### Appendix 3. Public sector tax revenues and central government budget revenue 2007-2012

Income year	Outcome		Forecast				Diff. to SPFB				
	2007	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
<b>Taxes on labour</b>	<b>873.5</b>	<b>903.7</b>	<b>862.7</b>	<b>861.3</b>	<b>878.3</b>	<b>902.1</b>	<b>-2.0</b>	<b>-0.2</b>	<b>-2.6</b>	<b>-1.8</b>	<b>-5.6</b>
<b>Direct taxes on labour</b>	<b>483.0</b>	<b>493.3</b>	<b>477.1</b>	<b>481.1</b>	<b>491.5</b>	<b>504.0</b>	<b>-3.5</b>	<b>-2.7</b>	<b>-3.4</b>	<b>-3.5</b>	<b>-7.3</b>
Income taxes	523.9	547.9	545.5	548.7	560.5	575.5	-2.9	-2.7	-3.2	-2.5	-5.2
central government income tax	44.8	47.6	40.6	40.8	41.0	41.0	-0.5	-0.4	-0.7	-1.3	-2.6
local government income tax	479.1	500.2	504.9	507.9	519.5	534.4	-2.3	-2.2	-2.5	-1.2	-2.6
Basic pension contributions	81.1	85.0	85.7	85.4	87.3	90.2	-0.1	-0.2	-0.2		-0.1
Tax reductions etc.	-122.0	-139.6	-154.2	-153.1	-156.4	-161.7	-0.6	0.1		-1.0	-2.0
<b>Indirect taxes on labour</b>	<b>390.5</b>	<b>410.3</b>	<b>385.6</b>	<b>380.2</b>	<b>386.8</b>	<b>398.1</b>	<b>1.5</b>	<b>2.5</b>	<b>0.8</b>	<b>1.6</b>	<b>1.6</b>
Employers' social insurance contribution	377.6	404.0	388.4	383.6	390.4	401.8	0.5	0.3	-1.2	-0.5	-1.9
State contribution for self-employed persons	11.8	12.6	12.5	12.2	12.5	12.8	0.6	0.9	0.9	0.9	0.9
Premium pension system fees	-23.9	-25.5	-25.6	-25.4	-25.8	-26.6	-0.4	-0.6	-0.6	-0.7	-0.7
Special employers' contributions	30.2	32.1	31.9	31.5	32.1	33.0	1.4	-0.1	-0.7	-0.5	
Tax abatements	-6.1	-14.1	-22.6	-22.9	-23.4	-24.0	-0.6	1.9	2.3	2.3	3.2
Occupational group life insurance	0.9	1.2	1.1	1.1	1.1	1.1		0.1	0.1	0.1	0.1
<b>Taxes on capital</b>	<b>208.7</b>	<b>169.1</b>	<b>142.4</b>	<b>144.1</b>	<b>157.6</b>	<b>186.8</b>	<b>3.4</b>	<b>-0.5</b>	<b>-2.8</b>	<b>-7.2</b>	<b>6.9</b>
Tax on capital, households	49.7	24.0	14.6	20.4	24.6	27.7	2.8	-4.2	-0.6	1.8	4.4
Corporate profits tax	104.6	89.5	76.3	75.1	81.0	103.9	-1.3	2.2	-3.4	-11.5	-0.3
Coupon tax	6.3	5.5	2.5	2.5	2.5	2.5		-1.1	-1.2	-1.8	-2.2
Capital returns tax	12.8	16.7	14.4	9.9	13.1	15.2	0.5	0.6	-1.1	0.7	0.5
Real estate tax	25.9	24.0	25.9	27.3	27.1	27.9	1.4	1.2	2.1	2.2	3.5
Stamp duty	9.4	9.4	8.7	9.0	9.3	9.6		0.7	1.4	1.3	1.2
<b>Taxes on consumer goods and inputs</b>	<b>399.0</b>	<b>419.1</b>	<b>410.9</b>	<b>413.3</b>	<b>423.3</b>	<b>440.0</b>	<b>0.5</b>	<b>2.3</b>	<b>2.3</b>	<b>3.5</b>	<b>7.9</b>
<b>Value-added tax</b>	<b>284.8</b>	<b>300.6</b>	<b>293.0</b>	<b>295.5</b>	<b>303.9</b>	<b>318.3</b>	<b>0.5</b>	<b>4.0</b>	<b>4.2</b>	<b>4.6</b>	<b>8.2</b>
<b>Excise duties</b>	<b>114.2</b>	<b>118.4</b>	<b>117.9</b>	<b>117.8</b>	<b>119.4</b>	<b>121.7</b>		<b>-1.8</b>	<b>-1.8</b>	<b>-1.1</b>	<b>-0.2</b>
Tax on alcohol and tobacco	20.8	21.3	21.6	21.7	21.8	22.0		0.1	0.1	0.2	0.2
Energy tax	38.2	38.8	39.8	39.4	40.8	41.4				1.4	1.9
Carbon dioxide tax	25.1	25.7	24.9	25.0	25.1	25.8		-1.0	-0.9	-1.0	-0.7
Other energy and environmental taxes	4.7	5.1	5.2	5.3	5.3	5.4					
Road traffic tax	13.1	16.0	16.0	16.2	15.7	16.0		-0.3	-0.3	-1.0	-1.0
Other taxes	6.5	5.6	5.5	5.4	5.4	5.3					
Import duties	5.9	5.9	4.9	4.8	5.3	5.9		-0.5	-0.6	-0.5	-0.5
<b>Taxes due and other taxes</b>	<b>-1.1</b>	<b>-4.6</b>	<b>-5.2</b>	<b>-3.9</b>	<b>-2.6</b>	<b>-3.0</b>	<b>-0.8</b>	<b>0.8</b>	<b>1.0</b>	<b>1.8</b>	<b>0.4</b>
Taxes due	-7.6	-8.2	-7.8	-7.7	-7.9	-8.3		2.4	1.5	0.8	-0.4
Other taxes, households	2.0	1.7	1.6	1.7	1.8	1.7	-0.9	-0.6	-0.6	-0.4	-0.5
Other taxes, corporations	2.2	-0.1	-2.2	-1.0	-1.0	-0.9	0.1	-2.2	-1.2	-1.2	-1.2
Revenues transferred to funds	2.4	1.9	3.1	3.1	4.5	4.5		1.2	1.2	2.6	2.6
<b>Total tax revenues</b>	<b>1480.2</b>	<b>1487.2</b>	<b>1410.8</b>	<b>1414.9</b>	<b>1456.6</b>	<b>1525.9</b>	<b>1.1</b>	<b>2.3</b>	<b>-2.1</b>	<b>-3.8</b>	<b>9.7</b>
Deductable EU taxes	-7.3	-7.3	-6.6	-6.5	-6.8	-7.5		0.5	0.7	0.7	0.5
<b>Public sector tax revenues</b>	<b>1472.9</b>	<b>1479.9</b>	<b>1404.2</b>	<b>1408.4</b>	<b>1449.8</b>	<b>1518.5</b>	<b>1.0</b>	<b>2.8</b>	<b>-1.3</b>	<b>-3.1</b>	<b>10.1</b>
Deductable taxes to other sectors	-647.7	-690.3	-696.8	-698.9	-714.7	-736.0					
Local government income taxes	-479.1	-513.4	-519.7	-523.1	-535.2	-550.9	1.3	1.5	1.6		-0.1
Contributions to national pension funds	-168.7	-177.0	-177.1	-175.8	-179.4	-185.1	1.1	0.2	0.4	-0.3	
<b>Central government tax revenues</b>	<b>825.1</b>	<b>789.6</b>	<b>707.5</b>	<b>709.5</b>	<b>735.1</b>	<b>782.5</b>	<b>3.3</b>	<b>4.5</b>	<b>0.7</b>	<b>-3.3</b>	<b>10.1</b>

## Appendix 3. continued

SEK billion

Income year	Outcome		Forecast				Diff. to SPFB				
	2007	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
<b>Central government tax revenues</b>	<b>825.1</b>	<b>789.6</b>	<b>707.5</b>	<b>709.5</b>	<b>735.1</b>	<b>782.5</b>	<b>3.3</b>	<b>4.5</b>	<b>0.7</b>	<b>-3.3</b>	<b>10.1</b>
<b>Accruals</b>	<b>-9.6</b>	<b>19.1</b>	<b>-4.4</b>	<b>2.9</b>	<b>19.1</b>	<b>-4.0</b>	<b>-3.5</b>	<b>6.4</b>	<b>3.9</b>	<b>7.5</b>	<b>5.8</b>
Collection deferrals	-1.8	36.5	17.8	-5.1	-5.2	-7.3	-1.7	11.0	2.7	6.5	9.4
Payment deferrals	-6.6	-18.5	-22.1	8.0	24.3	3.1	-1.7	-3.1	2.6	2.2	-2.8
Deferments	-1.2	1.1	-0.1	0.0	0.0	0.2		-1.5	-1.3	-1.3	-0.8
<b>1000 Taxes</b>	<b>815.5</b>	<b>808.7</b>	<b>703.1</b>	<b>712.4</b>	<b>754.1</b>	<b>778.5</b>	<b>-0.1</b>	<b>10.9</b>	<b>4.6</b>	<b>4.2</b>	<b>15.8</b>
<b>Other revenue</b>	<b>48.2</b>	<b>92.5</b>	<b>3.4</b>	<b>0.5</b>	<b>-1.3</b>	<b>-0.6</b>	<b>0.1</b>	<b>2.0</b>	<b>-2.7</b>	<b>-5.8</b>	<b>-9.1</b>
2000 Revenue from central government activities	66.5	53.0	48.7	43.4	44.8	47.6		2.0	0.3	0.9	0.5
Delivered surplus from the Central Bank	4.4	3.6	5.9	5.7	5.1	5.9					
Revenue from government shares	33.2	24.7	19.1	14.7	15.3	16.9					
Financial fee for unemployment security	10.6	8.9	8.1	10.9	12.0	12.3					
3000 Revenue from sale of property	18.0	76.5	0.0	0.0	0.0	0.0					
4000 Loan repayments	2.0	1.9	1.7	1.7	1.6	1.4					
5000 Computed revenue	8.2	8.7	9.2	8.6	9.3	9.1		0.4	-0.3	-0.1	-0.5
6000 EU grants	13.0	11.0	12.2	12.6	11.9	11.8		0.3	0.8	-0.2	-0.2
7000 Clearings etc. connected with the tax system	-51.9	-56.2	-68.4	-65.7	-68.6	-70.4	0.1	-0.7	-3.5	-6.5	-9.0
8000 Subsidies through credits on tax accounts	-7.7	-2.4	-0.1	-0.1	-0.1	-0.2					
<b>Total revenue</b>	<b>863.7</b>	<b>901.3</b>	<b>706.5</b>	<b>712.9</b>	<b>752.9</b>	<b>777.9</b>		<b>12.9</b>	<b>1.9</b>	<b>-1.6</b>	<b>6.7</b>
<b>Total expenditure</b>	<b>760.5</b>	<b>766.1</b>	<b>866.2</b>	<b>811.7</b>	<b>821.8</b>	<b>828.2</b>		<b>-13.4</b>	<b>-9.0</b>	<b>-4.2</b>	<b>6.3</b>
<b>Budget balance</b>	<b>103.2</b>	<b>135.2</b>	<b>-159.8</b>	<b>-98.7</b>	<b>-68.9</b>	<b>-50.3</b>		<b>26.3</b>	<b>10.9</b>	<b>2.6</b>	<b>0.4</b>

SFPB=The Government's forecasts for 2009 and calculations for 2010-2012 in the Spring Fiscal Policy Bill for 2009

#### Appendix 4. Public sector tax revenues and central government budget revenue 2007-2012

Income year	Outcome		Forecast				Diff. to BF 2009:1				
	2007	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
<b>Taxes on labour</b>	<b>873.5</b>	<b>903.7</b>	<b>862.7</b>	<b>861.3</b>	<b>878.3</b>	<b>902.1</b>	<b>-1.1</b>	<b>-3.7</b>	<b>-3.5</b>	<b>-2.6</b>	<b>0.7</b>
<b>Direct taxes on labour</b>	<b>483.0</b>	<b>493.3</b>	<b>477.1</b>	<b>481.1</b>	<b>491.5</b>	<b>504.0</b>	<b>-1.0</b>	<b>-1.9</b>	<b>-1.0</b>	<b>0.4</b>	<b>3.7</b>
Income taxes	523.9	547.9	545.5	548.7	560.5	575.5	-1.0	-2.0	-1.0	0.3	3.8
central government income tax	44.8	47.6	40.6	40.8	41.0	41.0	0.0	-0.1	-0.1	0.6	2.7
local government income tax	479.1	500.2	504.9	507.9	519.5	534.4	-1.0	-2.0	-0.9	-0.2	1.1
Basic pension contributions	81.1	85.0	85.7	85.4	87.3	90.2	0.0	-0.2	0.0	0.2	0.5
Tax reductions etc.	-122.0	-139.6	-154.2	-153.1	-156.4	-161.7	0.0	0.3	0.0	-0.1	-0.6
<b>Indirect taxes on labour</b>	<b>390.5</b>	<b>410.3</b>	<b>385.6</b>	<b>380.2</b>	<b>386.8</b>	<b>398.1</b>	<b>-0.1</b>	<b>-1.8</b>	<b>-2.5</b>	<b>-3.0</b>	<b>-3.1</b>
Employers' social insurance contribution	377.6	404.0	388.4	383.6	390.4	401.8	-1.5	-1.7	-2.5	-2.9	-3.0
State contribution for self-employed persons	11.8	12.6	12.5	12.2	12.5	12.8	0.0	0.0	0.0	-0.1	-0.1
Premium pension system fees	-23.9	-25.5	-25.6	-25.4	-25.8	-26.6	0.0	0.1	0.2	0.2	0.2
Special employers' contributions	30.2	32.1	31.9	31.5	32.1	33.0	0.0	0.0	-0.1	-0.1	-0.1
Tax abatements	-6.1	-14.1	-22.6	-22.9	-23.4	-24.0	1.4	0.0	0.0	0.0	0.0
Occupational group life insurance	0.9	1.2	1.1	1.1	1.1	1.1	0.0	-0.1	-0.1	-0.1	-0.1
<b>Taxes on capital</b>	<b>208.7</b>	<b>169.1</b>	<b>142.4</b>	<b>144.1</b>	<b>157.6</b>	<b>186.8</b>	<b>0.0</b>	<b>-3.1</b>	<b>0.2</b>	<b>-1.3</b>	<b>-5.2</b>
Tax on capital, households	49.7	24.0	14.6	20.4	24.6	27.7	0.0	-0.3	3.3	2.3	1.7
Corporate profits tax	104.6	89.5	76.3	75.1	81.0	103.9	0.0	-2.4	-3.4	-3.9	-6.8
Coupon tax	6.3	5.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0
Capital returns tax	12.8	16.7	14.4	9.9	13.1	15.2	0.0	0.1	0.6	0.6	0.5
Real estate tax	25.9	24.0	25.9	27.3	27.1	27.9	0.0	0.0	0.0	0.0	0.0
Stamp duty	9.4	9.4	8.7	9.0	9.3	9.6	0.0	-0.4	-0.3	-0.3	-0.6
<b>Taxes on consumer goods and inputs</b>	<b>399.0</b>	<b>419.1</b>	<b>410.9</b>	<b>413.3</b>	<b>423.3</b>	<b>440.0</b>	<b>0.2</b>	<b>-0.6</b>	<b>-1.3</b>	<b>-1.2</b>	<b>-0.6</b>
<b>Value-added tax</b>	<b>284.8</b>	<b>300.6</b>	<b>293.0</b>	<b>295.5</b>	<b>303.9</b>	<b>318.3</b>	<b>0.2</b>	<b>-0.4</b>	<b>-1.1</b>	<b>-1.2</b>	<b>-0.5</b>
<b>Excise duties</b>	<b>114.2</b>	<b>118.4</b>	<b>117.9</b>	<b>117.8</b>	<b>119.4</b>	<b>121.7</b>	<b>0.0</b>	<b>-0.2</b>	<b>-0.2</b>	<b>0.0</b>	<b>-0.2</b>
Tax on alcohol and tobacco	20.8	21.3	21.6	21.7	21.8	22.0	0.0	0.3	0.3	0.4	0.6
Energy tax	38.2	38.8	39.8	39.4	40.8	41.4	0.0	-0.1	-0.1	0.0	-0.1
Carbon dioxide tax	25.1	25.7	24.9	25.0	25.1	25.8	0.0	-0.5	-0.6	-0.5	-0.7
Other energy and environmental taxes	4.7	5.1	5.2	5.3	5.3	5.4	0.0	0.0	0.0	0.0	0.0
Road traffic tax	13.1	16.0	16.0	16.2	15.7	16.0	0.0	0.1	0.1	0.1	0.1
Other taxes	6.5	5.6	5.5	5.4	5.4	5.3	0.0	-0.1	-0.1	-0.1	-0.1
Import duties	5.9	5.9	4.9	4.8	5.3	5.9	0.0	0.1	0.1	0.0	0.0
<b>Taxes due and other taxes</b>	<b>-1.1</b>	<b>-4.6</b>	<b>-5.2</b>	<b>-3.9</b>	<b>-2.6</b>	<b>-3.0</b>	<b>-0.5</b>	<b>-0.9</b>	<b>-0.9</b>	<b>-0.9</b>	<b>-0.9</b>
Taxes due	-7.6	-8.2	-7.8	-7.7	-7.9	-8.3	0.0	0.0	0.0	0.0	0.0
Other taxes, households	2.0	1.7	1.6	1.7	1.8	1.7	0.0	0.0	0.0	0.0	0.0
Other taxes, corporations	2.2	-0.1	-2.2	-1.0	-1.0	-0.9	-0.5	-0.9	-0.9	-0.9	-0.9
Revenues transferred to funds	2.4	1.9	3.1	3.1	4.5	4.5	0.0	0.0	0.0	0.0	0.0
<b>Total tax revenues</b>	<b>1480.2</b>	<b>1487.2</b>	<b>1410.8</b>	<b>1414.9</b>	<b>1456.6</b>	<b>1525.9</b>	<b>-1.5</b>	<b>-8.3</b>	<b>-5.6</b>	<b>-5.9</b>	<b>-6.0</b>
Deductable EU taxes	-7.3	-7.3	-6.6	-6.5	-6.8	-7.5	0.0	-0.1	-0.1	0.0	0.0
<b>Public sector tax revenues</b>	<b>1472.9</b>	<b>1479.9</b>	<b>1404.2</b>	<b>1408.4</b>	<b>1449.8</b>	<b>1518.5</b>	<b>-1.5</b>	<b>-8.4</b>	<b>-5.6</b>	<b>-6.0</b>	<b>-6.0</b>
Deductable taxes to other sectors	-647.7	-690.3	-696.8	-698.9	-714.7	-736.0	1.0	2.6	1.5	0.8	-0.9
Local government income taxes	-479.1	-513.4	-519.7	-523.1	-535.2	-550.9	1.0	2.0	0.9	0.2	-1.1
Contributions to national pension funds	-168.7	-177.0	-177.1	-175.8	-179.4	-185.1	0.0	0.6	0.6	0.5	0.2
<b>Central government tax revenues</b>	<b>825.1</b>	<b>789.6</b>	<b>707.5</b>	<b>709.5</b>	<b>735.1</b>	<b>782.5</b>	<b>-0.5</b>	<b>-5.8</b>	<b>-4.1</b>	<b>-5.2</b>	<b>-6.9</b>

## Appendix 4. continued

SEK billion

Income year	Outcome		Forecast				Diff. to BF 2009:1				
	2007	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
<b>Central government tax revenues</b>	<b>825.1</b>	<b>789.6</b>	<b>707.5</b>	<b>709.5</b>	<b>735.1</b>	<b>782.5</b>	<b>-0.5</b>	<b>-5.8</b>	<b>-4.1</b>	<b>-5.2</b>	<b>-6.9</b>
<b>Accruals</b>	<b>-9.6</b>	<b>19.1</b>	<b>-4.4</b>	<b>2.9</b>	<b>19.1</b>	<b>-4.0</b>	<b>0.3</b>	<b>-1.3</b>	<b>-0.7</b>	<b>10.8</b>	<b>5.4</b>
Collection deferrals	-1.8	36.5	17.8	-5.1	-5.2	-7.3	1.4	1.0	-2.0	8.9	5.5
Payment deferrals	-6.6	-18.5	-22.1	8.0	24.3	3.1	-1.0	-2.2	1.2	1.9	-0.1
Deferments	-1.2	1.1	-0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
<b>1000 Taxes</b>	<b>815.5</b>	<b>808.7</b>	<b>703.1</b>	<b>712.4</b>	<b>754.1</b>	<b>778.5</b>	<b>-0.1</b>	<b>-7.1</b>	<b>-4.9</b>	<b>5.6</b>	<b>-1.5</b>
<b>Other revenue</b>	<b>48.2</b>	<b>92.5</b>	<b>3.4</b>	<b>0.5</b>	<b>-1.3</b>	<b>-0.6</b>	<b>0.1</b>	<b>2.0</b>	<b>-0.2</b>	<b>0.1</b>	<b>0.3</b>
2000 Revenue from central government activities	66.5	53.0	48.7	43.4	44.8	47.6	0.0	1.0	-0.3	-0.6	0.1
Delivered surplus from the Central Bank	4.4	3.6	5.9	5.7	5.1	5.9	0.0	0.0	0.0	0.0	0.0
Revenue from government shares	33.2	24.7	19.1	14.7	15.3	16.9	0.0	0.1	0.8	0.3	0.4
Financial fee for unemployment security	10.6	8.9	8.1	10.9	12.0	12.3	0.0	-1.1	-1.2	-0.7	0.8
3000 Revenue from sale of property	18.0	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4000 Loan repayments	2.0	1.9	1.7	1.7	1.6	1.4	0.0	0.0	0.0	0.0	0.0
5000 Computed revenue	8.2	8.7	9.2	8.6	9.3	9.1	0.0	0.4	-0.3	0.3	0.0
6000 EU grants	13.0	11.0	12.2	12.6	11.9	11.8	0.0	0.3	0.1	0.1	0.0
7000 Clearings etc.connected with the tax system	-51.9	-56.2	-68.4	-65.7	-68.6	-70.4	0.1	0.3	0.2	0.3	0.1
8000 Subsidies through credits on tax accounts	-7.7	-2.4	-0.1	-0.1	-0.1	-0.2	0.0	0.0	0.0	0.0	0.0
<b>Total revenue</b>	<b>863.7</b>	<b>901.3</b>	<b>706.5</b>	<b>712.9</b>	<b>752.9</b>	<b>777.9</b>	<b>0.0</b>	<b>-5.1</b>	<b>-5.1</b>	<b>5.7</b>	<b>-1.3</b>
<b>Total expenditure</b>	<b>760.5</b>	<b>766.1</b>	<b>866.2</b>	<b>811.7</b>	<b>821.8</b>	<b>828.2</b>	<b>0.0</b>	<b>5.9</b>	<b>8.2</b>	<b>19.6</b>	<b>24.6</b>
<b>Budget balance</b>	<b>103.2</b>	<b>135.2</b>	<b>-159.8</b>	<b>-98.7</b>	<b>-68.9</b>	<b>-50.3</b>	<b>0.0</b>	<b>-11.0</b>	<b>-13.3</b>	<b>-13.9</b>	<b>-25.8</b>

BF 2009:1=ESV's previous Budget Forecast 2009:1